ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2022

Region: VI

Province: <u>Negros Occidental</u>
City/Municipality: <u>San Carlos City</u>

Toal LGU Budget: Total GAD Budget: Total GAD Expenditure:

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Total Approved GAD Budget				
CLIENT-FOCUSED	LIENT-FOCUSED									
Gender Issue										
	Го augment family income thru	Implementation of the City's Maintenance of City Lanes Program and Beautification Project	city lanes Program and	550 marginalized women availed the program every month	550 marginalized women availed the program every month	7,893,325.00				
	of morbidity cases among women from inhaling smoke	Comprehensive Anti- Smoking Program	advocacies/awareness on	of women and children including men who are suffering from second hand smoking as a result of smokers in the	A total of 913 cases of women and children including men who are suffering from second hand smoking as a result of smokers in the family given advocacy and					

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					2022 Programs,	
					Projects and	
					Activities (PPAs) for	
					` ′	
					youth development	
					were participated	
				adolescents and 200		
	To fill in gender inequalities		Conduct	female youth	adolescents or	
	among the youth by eliciting		training/seminars on	participated in	12.5% from target	
	full participation and adequate		various advocacy for the		and 254 female	
Disproportionate representation of			youth to be participated		adolescents or 27%	
female adolescents in PPAs for	,	San Carlos Youth Welfare	by both male and female	· ·	increase from	
youth development.	Projects and Activities (PPAs)	and Development Program	adolescents	development	target	660,000.00
					2,391 mothers	
					were given regular	
					information in 43	
					sessions. 93	
Few mothers availing of newborn					newborns delivered	
screening tests to their infants					at CHO birthing	
1				2,045 mothers were	_	
causing the prevalence of birth	To increase the same as of		Dogular information	•	•	
defects Statistical Data:269	To increase the number of	Navila ana Cana antina	Regular information	_	newborns (home	
mothers in 2020 while 2,045	<u> </u>	Newborn Screening	dissemination to all		delivery) availed	F00 000 00
mothers in 2021.	screening tests	Program	mothers	sessions.	newborn screening.	500,000.00

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			Strengthen implementation of existing Ordinance No. 10-		2,391pregnant women given	
			21 "An ordinance	sufficient	sufficient	
			requiring all pregnant	information dissemination The	information dissemination The	
Ignorance on the risks of non-			1	session is 2x/week	session is 2x/week	
facility based deliveries and the			quality prenatal care services attended to by	to 31 Barangay	to 31 Barangay	
importance of early pre-natal	To provide sufficient		skilled Health Workers at	l	Health Stations	
check-ups among pregnant	information dissemination to	Maternal and Child Health	the different health	(BHS) for 2,604	(BHS) for 2,604	
women.	pregnant women	Program	stations in San Carlos City	' '	pregnant women	200,000.00
	1 -0		,	1 -0	1 -0	,
				14,436 women given	14.708 women	
				information drive on		
				Family Planning	drive on Family	
Inadequate information on				methods and proper		
responsible, ethical, safe family	To increase information drive			use of	and proper use of	
planning methods and proper use	on Family Planning methods	Family Planning Program &	Full implementation of	contraceptives 48	contraceptives 48	
of contraceptives to women and	and proper use of	Contraceptive Self-reliance	the Family Planning (FP)'	sessions done 20	sessions done 20	
men alike.	contraceptives	Program	Usapan' activities	mothers/session	mothers/session	475,000.00
					1 Adequate	
				1 Adequate	information activity	
				information activity	regarding leprosy	
Inadequate information regarding			Conduct massive health	regarding leprosy	provided to men	
leprosy causing the incidence of			teachings as to the signs	provided to men and	and women causing	
leprosy among women and men			and symptoms,	women causing to	to decrease cases	
alike. There are 505 given health	To eliminate the incidence of		treatment and	decrease cases on	on leprosy (0	
teachings.	leprosy	Leprosy Program	prevention of leprosy.	leprosy	female and 3 male)	120,000.00

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					Children 0 to 4.11	
					years old given	
					appropriate	
					programs &	
					services.	
					Supplemantal	
					Feeding for Pre-	
					schoolers, Parent	
					Effectiveness	
					Service Seminar,	
					Empowerment and	
					Re-affirmation of	
					Parental abilities	
					and talents	
					(ERPAT), Milk	
			Provide supplemental		feeding for	
			feeding, conduct		malnourished	
			capability building of	Children 0 to 4.11	children, Growing	
Inadequate resources and priority	To have regular & sustainable		service providers,	years old given	Great Kids Session	
are given to the implementation of	programs & services for	Country Program for	facilitate child	appropriate	under the Healthy	
programs and services for children.	children	Children	development activities	programs & services	Start Program.	86,572.00
				126 deserving		
Incapacity of students (boys and				students to be	75 deserving	
girls) to avail quality education due					students were	
to financial constraints. There are				-	granted a	
58 female students and 17 male	To provide scholarship grants		Granted qualified	1	scholarship, 58	
students for a total of 75 student	to deserving students thru a	City Scholarship Program	pupils/students a	Unit (LGU's)	were female and 17	
scholars.	scholarship grant.	for Honor Graduates	scholarship.	Scholarship Program	were males.	1,463,000.00

Incidence of abused elderly and women/children with disabilities.	To strengthen the Persons with Disability Affairs Office (PDAO) and Senior Citizen's Organization to help eradicate discrimination against PWDs and senior citizens; Provide the group with a livelihood opportunity		Mortuary, Hospitalization and medical assistance for persons with disability (PWD)	and Medical Assistance and livelihood assistance	50 Qualified Persons with Disabilities (PWD) men and women provided with Hospitalization and Medical Assistance and livelihood assistance to help augment their income.	100,000.00
Incidence of abused elderly and women/children with disabilities.	To strengthen Persons with Disability Affairs Office (PDAO) and Senior Citizen's Organization to help eradicate discrimination against Persons With Disability (PWD) and Senior Citizens; Provide the group with a livelihood opportunity.	Senior Citizens were provided with assistive devices for proper care and mobilization and maintained physical fitness. Hospitalization and Medical Assistance and LIvelihood Assistance for senior citizens.	especially for Sickly, with disability and Bedridden	proper care and mobilization and	100 Senior Citizens provided with assistive devices for proper care and mobilization and maintained physical fitness	200,000.00
Increasing cases of Coronavirus Disease (COVID-19 among children, women and men alike. There are 276 women, 223 men and 70 children.	To decrease incidence of cases.	Coronavirus Disease (COVID- 19) Vaccination Program.	Conduct a massive campaign on the importance of COVID-19	Total Population). Target for vaccination with an accomplishment of 47,290.35 (48.53%) from a total women population of 34,028	92,855 (70% of Total Population of 139,208). Target for vaccination with an accomplishment of 9,331 (10,053%) from a total women population of 69,326, 9,831% is 5-70 years old) were vaccinated.	34,431,167.33

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Increasing cases of malnourished, wasted and stunted children.	To decrease the incidence of malnourished, wasted and stunted children.	Adoption of First 1000 days (Republic Act 11148) (Kalusugan at Nutrisyon ng Magnanay Act'.	Tutok kainan Dietary (Provision of proper nourishment to malnourished 6-23 months old baby.)	Supplementatry Feeding for 6-23 months old baby.	Supplementary Feeding for 6-23 months old baby.	1,700,000.00
		Adoption of First 1000 Republic Act 11148	Provision of proper	Milk Feeding Activity for the 60 children in	-	
Increasing cases of malnourished, wasted, stunted children.	To decrease the incidence of cases	'Kalusugan at Nutrisyon ng Magnanay Act'	malnourished 0-59 months children	Barangay Palampas for 120 days.	Barangay Palampas for 120 days.	124,800.00
Increasing cases of malnourished, wasted, stunted children. There are 899 stunted children, 399 are female and 500 are male while there are 582 wasted children, 275 are female and 307 are male.		Nutrition Program	orientation/awareness to health workers for information dissemination to mothers. Strengthen and	36 BarangayNutrition Scholars are given orientation/awarene ss to the increasing cases of malnourished,	36 BarangayNutrition Scholars are given	65,000.00
Increasing cases of mentally ill patients especially women	To mitigate mental cases among patients	Mental Health Program	Conduct monthly consultations and provide anti-psychotic drugs to	provided with monthly consultation and given anti-psychotic	1,418 mentally ill patients were provided with monthly consultation and given anti-psychotic drugs (12 visits in a year)	500,000.00

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Increasing cases of teenage pregnancy among adolescents ages 10-19 years old.	To decrease incidence per year	Adolescent & Reproductive Health Program	Continuous Training of Peer Education Healthy Young Ones and Advocacy on Adolescent Health Development Programs (AHDP)	300 adolescents ages 10-19 were given advocacies for a target of 48 sessions	1.533 adolescents ages 10-14 and 2,121 ages 15-19 given advocacies for a target of 4x sessions per month.	200,000.00
Increasing end-stage, renal disease patients especially women	hemodialysis patients through	Donation – Emergency Assistance	Conduct case study of hemodialysis patients and make recommendations for financial assistance.	A total of 12 hemodialysis patients given medical assistance	A total of 12 hemodialysis patients given medical assistance	500,000.00
women to participate, and lack of	Given children the opportunities to participate and utter their issues and concerns	Children's Month Celebration	Children's Month Celebration	A total of 2000 boys	A total of 200 girls and 50 boys from different school levels, participated in the Children Month's Celebration (Local State of the Children's Report)	350,000.00
women to participate, and lack of information on social protection	Enhanced parenting skills of parents whose children are vulnerable to any form of abuse and deliquency.	Parent Education Program	Conduct of Parent Education program in partnership with the religious sector.	800 parents are able to participate in the 3 day parent education program with family food packs provided per day.	Only 5% or 40 parents were able to participate in the 3 day parent education program with family food packs provided per day.	750,000.00

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Increasing number of animal bite						
cases especially among women,						
men, and children due to lack of				A total of 1,949		
knowledge pertaining to			Continuous	cases of animal bite		
responsible pet ownership			advocacies/awareness on	given knowledge	2,197 of animal bite	
Statistical Data: 1,949 cases of			the risk of rabies and	pertaining to	cases, 1,112 are	
animal bite ; 384- children, 905-		Anti-Human Rabies	being responsible pet	responsible pet	male and 1,085 are	
women, 660- men	To decrease incidence per year	Program	owners	ownership	female.	1,000,000.00
				4 men & 46 women	4 men & 46 women	
					given	
				advocacies/updates.	_	
Increasing number of cases related				A total of 50	. A total of 50	
to lifestyle such as cardiovascular		Updates on the Latest			beneficiaries/	
diseases/cancer/hypertension/diab	To decrease the number of	Management of Lifestyle	the Latest Management	· · · · · · · · · · · · · · · · · · ·	participants. Target	
etes among women.	cases related to lifestyle	Disease	_	I'	for CY 2022	75,000.00
etes among women.	cases related to mestyle	Disease	of Lifestyle Diseases	101 C1 2022	101 C1 2022	73,000.00
			Strengthening maternal			
			and child health care			
Increasing number of infant	To decrease the prevalence of		advocacies emphasizing	2,605 complete ante-	1,079 complete	
mortality among early neonates (0-	infant mortality among early	National Immunization	the advantages of ante-	natal care check-	ante-natal care	
7 days) of mothers,	neonates.	Program	natal care.	ups.	check-ups.	200,000.00
					2 women and 5	
					men per session in	
				5 women per session	· ·	
Increasing number of women who				in 5 sessions/ week	given rehabilitative	
suffered a stroke, palsy, fits,		Community-Based	Maintain/sustain giving	ľ	services. A total of	
Cerebrovascular Accident (CVA).	To decrease incidence per year	Rehabilitation Program	of rehabilitative services	services	35.	225,000.00

			1		1 client given	
					routine-check-up &	
					counseling on	
				12 clients were given	_	
				_	-	
				routine-check-up &	Transmitted	
				counseling on	Diseases/ Human	
				Sexually Transmitted	-	
				Diseases/ Human	Virus - Acquired	
				Immunodeficiency	Immunodeficiency	
				Virus - Acquired	Syndrome or	
				Immunodeficiency	STD/HIV-AIDS cases	
				Syndrome or	of women	
Increasing Sexually Transmitted				STD/HIV-AIDS cases	especially in	
Diseases/ Human			Counseling, routine check-	of women especially	vulnerable risk	
Immunodeficiency Virus - Acquired			ups to clients especially	in vulnerable risk	groups	
Immunodeficiency Syndrome or		Sexually Transmitted	women and among	groups (Commercial	(Commercial Sex	
STD/HIV-AIDS cases of women		Diseases / Human	vulnerable groups	Sex Workers or	Workers or CSWs &	
especially in vulnerable risk groups		Immunodeficiency Virus -	(Commercial Sex Worker	CSWs & Lesbian Gay	Lesbian Gay	
(Commercial Sex Workers or CSWs		Acquired Immunodeficiency	& Lesbians, Gays,	Bisexual &	Bisexual &	
& Lesbian Gay Bisexual &		Disease Syndrome or	Bisexual and	Transgender or	Transgender or	
Transgender or LGBTs) 12 cases	To decrease incidence per year	STD/HIV-AIDS Program	Transgenders)	LGBTs)	LGBTs)	150,000.00
					128 cases	
			Continuous	72 cases conducted	conducted	
			advocacy/awareness on	advocacies	advocacies	
			Dengue and other	/awareness done for		
Inreasing number of dengue cases			Tropical Diseases	110 dengue cases	for 110 dengue	
1			1 '		_	
especially among mothers and	To reduce the incidence of	Danasia Cathar Tranical	prevention and creating	especially among	cases especially	
children. 110 dengue cases and 72		Dengue & other Tropical	Dengue Prevention	mothers and	among mothers	450,000,00
advocacy and awareness.	dengue cases	Diseases Control Program	Brigade	children.	and children.	150,000.00
Insufficient information			Massive information			
dissemination to the importance of			dissemination drive the	605 beneficiaries	1,054 beneficiaries	
blood donation to women and	Giving sufficient information	Voluntary Blood Donation	importance of voluntary	who donated blood	who donated blood	
		•				1,000.000.00
men alike	dissemination	Program	blood donation	from each barangay	from all barangays.	1,000,000.00

Lack of access of marginal and			Identification of women			
indigent women farmers on the			Family-Based Orientation			
program of food security. In 2020,			of the Mechanic of High-			
there are 40 male farmers and 18			Value Crop or HVC			
female farmers while in there are			Program; Verification of			
23 male and 13 female farmers in	To ensure food security among	High-Value Commercial	the Area; Distribution of	196 of marginal	196 of marginal	
2021 and 106 male and 90 female	marginal women farmers of the	Crops (Fruit Production –	saplings; Monitoring	women availed the	women availed the	
in 2022 availed the program.	Local Government Unit	Mango)	Assessment.	program	program	1,180,000.00
Lack of access of marginalized						
women to Technical and Market						
program. (Monitoring, Crop						
insurance, Rice Crop Manager,						
Seeds/Fertilizers, Farmers						
Assisted). In 2020, a total of 10,						
771 beneficiaries, 9,694 of them						
were male and 1,077 of them were						
female farmers. While in 2021, a			Identification of			
total of 22,795 beneficiaries ,	To access marginalized women;		marginalized women			
20,516 of them were male and	To increase productivity		through farm profile:			
2280 of them were female farmers	income of marginalized		Education Campaign on			
and in 2022 there are 2,286	women; To adopt integrated	Technical & Market Support	International French	2,286 marginalized	2,286 marginalized	
marginalized women for Techno	farming system on staple food	for Integrated Farming	School; Techno demo on	women for Techno	women for Techno	
Demo.	self sufficiency	System	Palayamanan Scheme	Demo.	Demo.	965,000.00
Lack of access of marginalized						
women to vegetable production						
program which are low income.						
Seeds dispersal on vegetable						
production availed by the Local						
Government Unit or LGU in San						
Carlos City. In 2020, there are 113						
male and 123 female indigent			Identification of women		539 of marginalized	
farmers, while there are 144 male			beneficiaries;		women	
and 132 female indigent farmers in			Orientation; Provision of	539 of marginalized	participated in the	
2021 and in 2022 there are 260	To ensure food security of		fiber materials to	women participated	Vegetable	
female and 279 male availed the	marginalized women were	Vegetable Production	beneficiaries; Tap	in the Vegetable	Production	
program.	given	Program	possible market	Production Program	Program	1,320,000.00

Lack of access or participation of marginal	crease income of inalized women; Increase					
industry. A total of 36 beneficiaries, women composed of 8 female and 28 male Develop	cipation of marginalized en in Abaca Industry lopment Program of the	Abaca Industry	Orientation; Provision of fiber materials to beneficiaries; Tap	marginalized women and men availing Abaca Industry	A total of 36 marginalized women and men availing Abaca Industry Program	300,000.00
	•	Cut Flower Industry	women growing cut flowers; Monitoring of women Farming Based; Link the produce of marginalized women engaged in cut flower	women were engaged into the cut flower project and Quality planting materials were provided for	128 marginalized women were engaged into the cut flower project and Quality planting materials were provided for propagation	655,000.00
I ·		Emergency Assistance		200individuals in crisis situation given	200individuals in crisis situation given financial assistance.	200,000.00

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Lack of available financial						
assistance program to teachers to						
pursue further studies (in the						
graduate school) to further						
enhance their teaching proficiency.						
A total of 20 scholars in School					16 qualified	
Year 2021-2022, 19 female and 1	To provide opportunity to				teachers were	
male scholars.And a total of 16	qualified teachers to pursue		Granted qualified	20 qualified teachers	granted scholarship	
scholars in School Year 2022-2023,	higher education (Graduate	City Scholarship Program	teachers a scholarship for	to be granted a	to pursue graduate	
15 female and 1 male scholars.	Studies)	for Teachers.	graduate studies.	scholarship.	studies.	533,000.00
Lack of economic support to					Lack of economic	
women representing the senior					support to women	
citizens, persons with disability,				516 women of	representing the	
youths, Overseas Filipino Workers,				senior citizens,	senior citizens,	
and mothers of 18				persons with	persons with	
Barangays.There are no				disability, youths,	disability, youths,	
participants in 2020 and 2021				Overseas Filipino	Overseas Filipino	
while in 2022, a total of 516	To assist on how to earn extra			Workers, and	Workers, and	
particpants, 486 of them are	income through Rug Rag		Rug Rag Livelihood and	mothers of 18	mothers of 18	
female and 30 are male.	Livelihood Program	LIvelihood Advocacy	Haircutting Training.	Barangays.	Barangays.	60,000.00
Lack of Gender and Development						
Violence Against Women and						
Violence Against Men awareness						
among couples or men and women			Purposive information			
in 18 Barangays. There are no			dissemination on Gender			
participants in 2020 and 2021.			and Development			
While there are 150 total	To increase awareness of men		Violence Against Women	64 men and 86	64 men and 86	
			_			
The state of the s		Advocacy Initiative.	_	Barangays.	Barangays.	100,000.00
participants, 64 are male and 86 are female in 2022.	and women on the issue of Gender and Development	Advocacy Initiative.	l	women to 4 Barangays.	women to 4 Barangays.	100.000.00

Lack of incentives to support the maintenance medication and other related basic necessities of Senior Citizens.	To provide incentives and recognition to Senior Citizens	Milestone Award (Provision of a Birthday cash gift for senior citizens) as per Ordinance 19-13	· ·	6,000 active Senior Citizen members benefited/awarded	1,000 active Senior Citizen members benefited/awarded	1,000,000.00
Lack of quality food supply to patients who are suspect/probable/confirmed cases of COVID-19 quarantined at the Isolation facility.	To provide nutritious food and vitamins to individuals, men, and women in quarantine at the COVID-19 isolation facility	Management of food supplies under Welfare Goods		450 men and women given nutritious ready to eat food while on Quarantine	450 men and women given nutritious ready to eat food while on Quarantine	6,000,000.00
					18 volunteers are	
		Support to a partnership	VAWC volunteers transportation allowance; women's forum(women's month celebration); search for	18 volunteers are given transportation allowance; women's forum with at least 800 women attendees, search for best Barangay		
Lack of support in implementing programs and activities for the empowerment of women organization.	To support the empowerment of women organization in implementing GAD programs and activities	with San Carlos City Women and Children's Affairs (SCCAWAI) with VAWC volunteers organization	project; monitoring of women livelihood projects and functionality of Kalipunan Nang Liping Pilipino or KALIPI	Women's Desk conducted, 4 quarterly federation meetings conducted/held.	Desk conducted, 4 quarterly federation meetings conducted/held.	200,000.00

				Increased level of	Increased level of	
				awareness and	awareness and	
					participation of the	
				[· · · · · · · · · · · · · · · · · · ·	18 barangays in the	
				San Carlos City	San Carlos City	
					Search for the Most	
					Environment-	
					Friendly Barangays	
		Implementation of the		and the	and the	
Less participation of women in the		Environmental Information			participation of the	
implementation of the city's	To enhance the level of	Education Campaign –		[· · · · · · · · · · · · · · · · · · ·	65 public schools in	
environmental programs. 1 woman		Citywide Barangays and		<u>-</u>	the San Carlos City	
out of five men participated in the	participation of women in the	Schools Environmental		Search for	Search for	
implementation of the city's	execution of the city's	Awareness and Capacity	J	Sustainable and Eco-		
environmental programs.	environmental programs	Building Program		Friendly Schools	Friendly Schools	2,185,440.00
environmental programs.	environmental programs	Danania i rogiani		Thendry Jenoois	Therially Schools	2,103,440.00
			Procurement of			
			sanitation supplies			
			kitchen, and office			
			supplies; 1 television,			
			voice recorder, monobloc		5 abused children	
			l' '	and 12 abused	and 12 abused	
			1	women were	women were	
				provided with safe	provided with safe	
	Quality and equipped with		dispenser and refill and	and clean space in	and clean space in	
Maintenance of a crisis center for	facility and secured crisis	Functional Crisis Center for	I' ' ' '		the center for their	200 222 22
abused women and children	center for women and children	Women and Children	clients	protection	protection	200,000.00

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Poor case detection rate among smear Tuberculosis or TB cases and with presumptive TB especially women. There are 400 male and 147 female for a total of 547			Intensified Tuberculosis or TB case finding among the high risk and vulnerable groups	191 Tuberculosis or TB cases smeared and with presumptive	547 Tuberculosis cases smeared and with tuberculosis. Case detection Rate of 79.93 % (CHO-547+City hospital 51=598 patients/750).Treat ment success Rate of 90% (355/394). Cure Rate of 72.68% (157/216). Case Notification	
tuberculosis patients.	To increase the detection rate	Anti-Tuberculosis Program	especially women		Rate of 392.93%	250,000.00
Presence of disadvantaged children	enable them to be well- equipped individuals & improve the living condition,	Sustainable Development Program (SDG) Family- based Actions for Children & their Environs in the Slums (FACES)	Conduct family profiling & family quick action guide in identified slum area; Conduct Community assembly of identified beneficiaries; Program intervention	identified children	A total of 300 identified children given intervention program	969,200.00
Prevalence of Households without sanitary toilets-health and privacy		Zero-Open Defecation Program	Triggering activities for Households beneficiaries of sanitary toilets to 18 barangays thru regular sanitation visits	the importance of	40x a year to 621 indigent women households were given advocacy on the importance of triggering orientation.	1,100,000.00

Unemployment problem of San Carlos City male & female individuals; Unemployment of differently-abled persons, Out of School Youth (OSY) & displaced male & female workers, including single parents	To lessen if not to eradicate unemployed individuals in our city	Employment Facilitation Programs and skills trainings for enhancement	Technical Education Skills Development Authority	500 individuals (Male and Female availed employment programs	A total of 846 individuals availed employment and skills training programs. 60.1% or 508 of them are female and 39.9% or 338 of them are male.	4,558,800.00
Single parents	city	етіріоутеті.	OF FESDA Skills traillings.	programs	Illaie.	4,538,800.00
			Conduct of crime	29 woman and 2	29 woman and 2 children (boys)	
				children (boys) involved in criminal	involved in criminal activities; A total	
	To deliver positive gains in the		I -	activities; A total	number of 144	
Vulnerability of women and	outlooks of the police as being		Distribution of	number of 144	women and	
children and involvement in	approachable and dependable			women and children	_	
reported incidents/cases in	and to increase awareness on	· ·		were given advocacy	•	
criminal activities.	laws and crime prevention	Program	materials	on crime prevention.	prevention.	50,000.00
					Subtotal A	75,145,304.33

ORGANIZATION-FOCUSED	RGANIZATION-FOCUSED					
Gender Issue						
Gender and Development Focal Point System Lack of capability to address or respond to gender issues.	To strengthen the capability of the Gender and Development Focal Point System to mainstream gender in the organization and its Programs Activities and Projects.	Functionality of City Gender and Development Focal Point System	Regular Gender and Development Focal Point	4 quarterly meetings conducted within the year and training of Gender and Development Focal Point System	conducted within	100,000.00
Gender and Development Focal Point System Lack of capability to address or respond to gender issues.	To strengthen the capability of the Gender and Development Focal Point System to mainstream gender in the organization and its Programs, Activities and Projects.	Functionality of City Inter- Agency Council Against Trafficking- Violence Against Women	Trafficking- Violence	4 quarterly meetings conducted within the year and training	the year and	200,000.00
Inadequate resources & priority devoted to the management of the Gender and Development Focal Person to facilitate the integration of gender concern in the agency policies, plans, programs, & budget	To institutionalize Gender and Development Focal Point System	Operation of Gender And Development Council		Institutionalized and operational Gender and Development Focal Point System	Institutionalized and operational Gender and Development Focal Point System	500,000.00
					Subtotal B	800,000.00
				GRAND TOTAL :		75,945,304.33

Prepared By: Approved by:

EDENA S. DAGONDON, RSW Chairperson, GFPS TWG



Date:



Php 1,714,481,729.00 75,945,304.33 51,185,664.96

Actual Cost Expenditure	Variance or Remarks
0.272.455.00	A variance of 480,130.00 due to request for Augmentation of funds to accommodate more marginalized women to job
8,373,455.00	opportunities
116,785.35	A variance of 83,214.65 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.

A variance of 40,000.00 which implies the need to push further GAD budget systems to create a more suitable environment that enables gender participation and representation among the younger generation. Fortunately, the office was able to acquire supplemental funding in 2022 approved by City Mayor Renato Y. Gustilo. 40,000.00 was allocated to further the GAD efforts of the 700,000.00 office. A variance of 320,431.43 due to some lots were 179,568.57 not served.

178,643.70	A variance of 21,389.30 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
255,818.00	A variance of 219,182 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
71,843.25	A variance of 48,156.75 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.

A variance of 65,828 due to the more activities were conducted.The additional budget was funded from the supplemental 152,400.00 budget. The unobligated balance of P220,294.25 resulted from the non-enrollment of some of the students brought by the pandemic while some cannot afford to buy gadgets for 1,242,705.75 online classes.

82,280.00	A variance of 17,720 due to lesser/fewer Persons With Disability (PWD) availed of the following programs stated in the Gender and Development (GAD) activity.
1,251,175.33	A variance of 1,051,175.33 due to more senior citizens availed of the programs like Mortuary, Medical/hospitaliz ation and Birthday Cash Gift. The additional budget was funded from the supplemental budget.
11,425,982.00	A variance of 23,005,185.33 due to some lots were not served.

769,419.00	A variance of 930,581 due to fewer activities conducted due to some restrictions due to COVID-19 Pandemic.
122,400.00	A variance of 2,400 due to the changes of price of the milk over time or price fluctuation and the bidder's price is lower than our Purchase Request (PR) estimated price each item.
53,024.50	A variance of 11,975.50 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
472,875.50	A variance of 27,124.50 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.

157,219.04	A variance of 42,780.96 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in
137,213.04	each item.
	A variance of 414,900 due to lesser/fewer patients availed
85,100.00	the program.
8,000.00	A variance of 342,000 due to some restrictions of COVID-19 Pandemic.
57,000.00	A variance of 693,000 due to fewer parents participated in the program due to some restrictions of COVID-19 Pandemic.

913,995.00	A variance of 86,005.00 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
69,978.80	A variance of 5,021.20 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
164,650.00	A variance of 35,350 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
192,493.31	A variance of 32,506.69 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.

	A variance of 100,050.00 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in
49,950.00 149,877.92	each item. A variance of 122.08 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
953,208.00	A variance of 36,792.00 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.

808,829.13	A variance of 371170.87 due to failure to purchase materials and labor balance due to absences.
729,083.00	A variance of 235,197 due to Technical & Market Support for Integrated Farming System have allocated sufficient services to marginalize women.
1,069,083.19	A variance of 250,916.81 due to the Bidding of vegetable inputs failed.

	A variance of 147,810.00 due to Abaca Planting activities and
	technical support
152,190.00	on abaca.
590,044.35	A variance of 64,955.65 due to Cut Flower Industry Development Program marginalized women have continously availed services anchor to primary commodities main source of income.
	A variance of
	2,863,300 Due to an emergency of needs to provide
	assistance to the
	program hence, additional
	appropriation.
	The additional budget was
	funded from the
	supplemental
3,063,300.00	budget.

	- 1 11:			
	The unobligated			
	balance of			
	P343,000.00 was			
	due to the non-			
	submission by the			
	Department of			
	Education (DepEd)			
	of the list of new			
	qualified teacher-			
	scholars to the			
	City Mayor's			
	Office that			
	resulted to			
400 000 00	unutilized ·			
190,000.00	appropriation.			
	A variance of			
	18,125 due to			
	only 13 Barangays			
	participated to			
	include senior			
	citizens, persons			
	with disability,			
	youths, Overseas			
_	Filipino Workers,			
41,875.00	and mothers.			
	A variance of			
	52,450 due to			
	only 4 Barangays			
	participated being			
	the top 4 with			
	high cases of			
	Violence Against			
	Women.			

	7 Variance or
1,800,000.00	800,000 due to more Senior Citizen members benefited/ awarded and acquiring for additional supplemental budget.
4,756,313.00	A variance of 1,243,687 due to lesser/fewer cases of COVID-19 positive that were quarantined at the isolation facility.
	A variance of 533,022.83 due to 18 Violence Against Women VAWC Volunteers/Officer s were actively doing their notes and tasks in the barangay level, facilitated women empowerment activities (pulong-pulong monthly meeting/capacity building activities. The additional budget was funded from the supplemental
753,022.83	budget.

149,763 due to request for augmentation of funds to ensure the sustainability of the City's Environmental Programs. A remarkable increase in the number of participants of the following environmental contest/search are the reasons for the augmentation. School Contest: SY 2020-2021- 49 schools SY 2021-2022- 57 schools Homestay at Sipaway Island 2021- 14 Homestay 2022-18 Homestay. The additional budget was funded from 2,335,203.00 the Environment A variance of 74,000 due to some donations and provision of 126,000.00 private sectors.

219,687.28	A variance of 30,312.72 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
224,270.00	A variance of 744,930 due to Sustainable Development Goals Program was not replicated to other slum areas because of some restrictions due to pandemic. Program and activities were extended only to existing Sustainable Development Goals (SDG) beneficiaries.
865,563.50	A variance of 234,436.50 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in

A variance of 329,128.76 due to additional supplemental Budget for trainings and displaced program due to increase on unemployment rate because of the pandemic.The additional budget was funded from supplemental

4,887,928.76 budget.

A variance of 20,000.00 due to daily conduct of advocacy programs like goods for gift giving, snacks for participants/audie nces and gasoline for daily distribution of IEC, pulong-pulong, dialogue and school visitation. The funding was taken from the Maintenance and Other Expenses

50,979,791.06

70,000.00 (MOOE).

50,900.00	A variance of 49,100 due to a higher setting of budget than the actual budget utilized due to some restrictions because of COVID- 19 Pandemic.
70,590.00	A variance of 129,410 due lesser/fewer participants due to some restrictions because of COVID- 19 Pandemic.
84,383.90	A variance of 415,616.10 due to limited activities because of some restrictions due to pandemic situation.
205,873.90	
51,185,664.96	67.40

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT COMPLETION STATUS FY 2022

Region: VI

Province: <u>Negros Occidental</u>
City/Municipality: <u>San Carlos City</u>

Toal LGU Budget: Php 1,714,481,729.00
Total GAD Budget: 75,945,304.33

Total GAD Expenditure: 51,185,664.96

Title/Description of Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Actual Results	Total Approved GAD Budget	Actual Cost Expenditure	Variance or Remarks
CLIENT-FOCUSED	CLIENT-FOCUSED						
Gender Issue							
550 Marginalized women have limited access to job opportunities related to environmental		Implementation of the City's Maintenance of City	the city's maintenance of	550 marginalized women availed the			480,130.00 due to request for Augmentation of funds to accommodate more marginalized
programs.	,	Beautification Project	, ,	program every month	7,893,325.00	8,373,455.00	women to job opportunities
				A total of 913 cases of women and children including men who are suffering from second hand smoking as a result			A variance of 83,214.65 due to winning bidder's price is lower than
An increasing number of morbidity	To decrease incidence per year		Continuous	of smokers in the			our Purchase
cases among women from inhaling			·	family given			Request (PR's)
smoke from spouses who are		Comprehensive Anti-	_	advocacy and			estimated price in
smokers	fro spouses who are smokers	Smoking Program	smoking	awareness activities	200,000.00	116,785.35	each item.

							A variance of
							40,000.00 which
							implies the need
							to push further
							GAD budget
							systems to create a more suitable
							environment that
							enables gender
							participation and
							representation
							among the
							younger
							generation.
				2022 Programs,			Fortunately, the
				Projects and			office was able to
				Activities (PPAs) for			acquire
				youth development			supplemental
				were participated			funding in 2022
				by 225 male			approved by City
	To fill in gender inequalities		Conduct	adolescents or			Mayor Renato Y.
	among the youth by eliciting		training/seminars on	12.5% from target			Gustilo. 40,000.00
	full participation and adequate		various advocacy for the	and 254 female			was allocated to
Disproportionate representation of	representation of female		youth to be participated	adolescents or 27%			further the GAD
female adolescents in PPAs for	adolescents in Programs,	San Carlos Youth Welfare	by both male and female	increase from			efforts of the
youth development.	Projects and Activities (PPAs)	and Development Program	adolescents	target	660,000.00	700,000.00	office.
				2,391 mothers			
				were given regular			
				information in 43			
				sessions. 93			
Few mothers availing of newborn				newborns delivered			
screening tests to their infants				at CHO birthing			
causing the prevalence of birth				Facility and 49			A variance of
defects Statistical Data:269	To increase the number of		Regular information	newborns (home			320,431.43 due to
mothers in 2020 while 2,045	mothers availing newborn	Newborn Screening	dissemination to all	delivery) availed			some lots were
mothers in 2021.	screening tests	Program	mothers	newborn screening.	500,000.00	179,568.57	not served.

	T	•	1				
			Strengthen implementation of existing Ordinance No. 10-21 "An ordinance requiring all pregnant mothers to undergo	2,391pregnant women given sufficient information dissemination The			A variance of 21,389.30 due to winning bidder's
Ignorance on the risks of non-			quality prenatal care	session is 2x/week			price is lower than
facility based deliveries and the			services attended to by	to 31 Barangay			our Purchase
· · · · · · · · · · · · · · · · · · ·	To provide sufficient			Health Stations			Request (PR's)
' "'	information dissemination to	Maternal and Child Health	the different health	(BHS) for 2,604	202 202 22	470 640 70	estimated price in
women.	pregnant women	Program	stations in San Carlos City	pregnant women	200,000.00	178,643.70	each item.
of contraceptives to women and	To increase information drive on Family Planning methods and proper use of contraceptives	Family Planning Program & Contraceptive Self-reliance Program	Full implementation of the Family Planning (FP)' Usapan' activities	14,708 women given information drive on Family Planning methods and proper use of contraceptives 48 sessions done 20 mothers/session	475,000.00	255,818.00	A variance of 219,182 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
Inadequate information regarding leprosy causing the incidence of leprosy among women and men alike. There are 505 given health teachings.	To eliminate the incidence of leprosy	Leprosy Program	Conduct massive health teachings as to the signs and symptoms, treatment and prevention of leprosy.	1 Adequate information activity regarding leprosy provided to men and women causing to decrease cases on leprosy (0 female and 3 male)	120,000.00		A variance of 48,156.75 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.

	ī	T		1			
				Children 0 to 4.11			
				years old given			
				appropriate			
				programs &			
				services.			
				Supplemantal			
				Feeding for Pre-			
				schoolers, Parent			
				Effectiveness			
				Service Seminar,			
				Empowerment and			
				Re-affirmation of			
				Parental abilities			A variance of
				and talents			65,828 due to the
				(ERPAT), Milk			more activities
			Provide supplemental	feeding for			were
			feeding, conduct	malnourished			conducted.The
land and a site	T- h		capability building of	children, Growing			additional budget
	To have regular & sustainable	Carratur Dua anana fan	service providers,	Great Kids Session			was funded from
are given to the implementation of		Country Program for	facilitate child	under the Healthy	06 572 00		the supplemental
programs and services for children.	children	Children	development activities	Start Program.	86,572.00	152,400.00	budget.
							The unobligated
							balance of
							P220,294.25
							resulted from the
							non-enrollment of
Inconnective of students (house and				75 doconina			some of the
Incapacity of students (boys and				75 deserving students were			students brought
girls) to avail quality education due to financial constraints. There are							by the pandemic
58 female students and 17 male	To provide scholarship grants		Crantod qualified	granted a			while some cannot afford to
students for a total of 75 student	To provide scholarship grants to deserving students thru a	City Scholarchin Program	Granted qualified	scholarship, 58 were female and 17			buy gadgets for
	_	City Scholarship Program	pupils/students a		1 462 000 00		
scholars.	scholarship grant.	for Honor Graduates	scholarship.	were males.	1,463,000.00	1,242,705.75	online classes.

Incidence of abused elderly and	To strengthen the Persons with Disability Affairs Office (PDAO) and Senior Citizen's Organization to help eradicate discrimination against PWDs and senior citizens; Provide the group with a livelihood opportunity		Mortuary, Hospitalization and medical assistance for persons with disability (PWD)	50 Qualified Persons with Disabilities (PWD) men and women provided with Hospitalization and Medical Assistance and livelihood assistance to help augment their income.	100,000.00		A variance of 17,720 due to lesser/fewer Persons With Disability (PWD) availed of the following programs stated in the Gender and Development (GAD) activity.
women, children with disabilities.		uisabilities. I WD	(1 VVD)	income.	100,000.00	02,200.00	(GAD) activity.
Incidence of abused elderly and		mobilization and maintained physical fitness.	Mortuary, Hospitalization and medical assistance for senior citizens. Auxiliary Services (Assistive Devices especially for Sickly, with disability and Bedridden Senior Citizens (e.g. Wheelchair, hearing aide, walker, cane (to promote physical fitness activity)	100 Senior Citizens provided with assistive devices for proper care and mobilization and maintained physical fitness	200,000.00		A variance of 1,051,175.33 due to more senior citizens availed of the programs like Mortuary, Medical/hospitaliz ation and Birthday Cash Gift. The additional budget was funded from the supplemental budget.
Increasing cases of Coronavirus Disease (COVID-19 among children, women and men alike. There are 276 women, 223 men and 70 children.	To decrease incidence of cases.	Coronavirus Disease (COVID- 19) Vaccination Program.	Conduct a massive campaign on the importance of COVID-19 vaccination.	92,855 (70% of Total Population of 139,208). Target for vaccination with an accomplishment of 9,331 (10,053%) from a total women population of 69,326, 9,831% is 5- 70 years old) were vaccinated.	34,431,167.33	11,425,982.00	A variance of 23,005,185.33 due to some lots were not served.

Increasing cases of malnourished, wasted and stunted children.	To decrease the incidence of malnourished, wasted and stunted children.	Adoption of First 1000 days (Republic Act 11148) (Kalusugan at Nutrisyon ng Magnanay Act'.	Tutok kainan Dietary (Provision of proper nourishment to malnourished 6-23 months old baby.)	Supplementary Feeding for 6-23 months old baby.	1,700,000.00	769,419.00	A variance of 930,581 due to fewer activities conducted due to some restrictions due to COVID-19 Pandemic.
Increasing cases of malnourished, wasted, stunted children.	To decrease the incidence of cases	Adoption of First 1000 Republic Act 11148 'Kalusugan at Nutrisyon ng Magnanay Act'	Provision of proper nourishment to malnourished 0-59 months children	Milk Feeding Activity for the 60 children in Barangay V and Barangay Palampas for 120 days.	124,800.00		A variance of 2,400 due to the changes of price of the milk over time or price fluctuation and the bidder's price is lower than our Purchase Request (PR) estimated price each item.
Increasing cases of malnourished, wasted, stunted children. There are 899 stunted children, 399 are female and 500 are male while there are 582 wasted children, 275		Nutrition Program	Maintain re- orientation/awareness to health workers for information dissemination to mothers. Strengthen and sustain knowledge from training on infant and Young Child Feeding (IYCF), Dietary Supplementary Program and Home Food Production.	36 BarangayNutrition Scholars are given orientation/awaren ess to the increasing cases of malnourished, wasted and stunted children.	65,000.00	53,024.50	A variance of 11,975.50 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
Increasing cases of mentally ill	To mitigate mental cases among patients	Mental Health Program	Conduct monthly consultations and provide anti-psychotic drugs to mentally ill patients especially women	1,418 mentally ill patients were provided with monthly consultation and given anti-psychotic drugs (12 visits in a year)	500,000.00		A variance of 27,124.50 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in

Increasing cases of teenage pregnancy among adolescents ages 10-19 years old.	To decrease incidence per year	Adolescent & Reproductive Health Program	Continuous Training of Peer Education Healthy Young Ones and Advocacy on Adolescent Health Development Programs (AHDP)	1.533 adolescents ages 10-14 and 2,121 ages 15-19 given advocacies for a target of 4x sessions per month.	200,000.00	157,219.04	A variance of 42,780.96 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
Increasing end-stage, renal disease patients especially women	To provide extend medical assistance to help reverse this life-threatening outcome of hemodialysis patients through an Ordinance No. 21-07	Donation – Emergency Assistance	Conduct case study of hemodialysis patients and make recommendations for financial assistance.	A total of 12 hemodialysis patients given medical assistance	500,000.00	85,100.00	A variance of 414,900 due to lesser/fewer patients availed the program.
women to participate, and lack of	Given children the opportunities to participate and utter their issues and concerns	Children's Month Celebration	Children's Month Celebration	A total of 200 girls and 50 boys from different school levels, participated in the Children Month's Celebration (Local State of the Children's Report)	350,000.00	8,000.00	A variance of 342,000 due to some restrictions of COVID-19 Pandemic.
women to participate, and lack of information on social protection	Enhanced parenting skills of parents whose children are vulnerable to any form of abuse and deliquency.	Parent Education Program	Conduct of Parent Education program in partnership with the religious sector.	Only 5% or 40 parents were able to participate in the 3 day parent education program with family food packs provided per day.	750,000.00	57,000.00	A variance of 693,000 due to fewer parents participated in the program due to some restrictions of COVID-19 Pandemic.

	T	1	1	1			
Increasing number of animal bite							A variance of
cases especially among women,							86,005.00 due to
men, and children due to lack of							winning bidder's
knowledge pertaining to			Continuous				price is lower than
responsible pet ownership			advocacies/awareness on	2,197 of animal bite			our Purchase
Statistical Data: 1,949 cases of			the risk of rabies and	cases, 1,112 are			Request (PR's)
animal bite ; 384- children, 905-		Anti-Human Rabies	being responsible pet	male and 1,085 are			estimated price in
women, 660- men	To decrease incidence per year	Program	owners	female.	1,000,000.00	913,995.00	each item.
							A variance of
				4 men & 46 women			5,021.20 due to
				given			winning bidder's
				advocacies/updates			price is lower than
Increasing number of cases related			Continuous	. A total of 50			our Purchase
to lifestyle such as cardiovascular		Updates on the Latest	Updates/Advocacies on	beneficiaries/			Request (PR's)
diseases/cancer/hypertension/diab	To decrease the number of	Management of Lifestyle	the Latest Management	participants. Target			estimated price in
etes among women.	cases related to lifestyle	Disease	of Lifestyle Diseases	for CY 2022	75,000.00	69,978.80	each item.
							A variance of
							35,350 due to
							winning bidder's
			Strengthening maternal				price is lower than
			and child health care				our Purchase
Increasing number of infant	To decrease the prevalence of		advocacies emphasizing	1,079 complete			Request (PR's)
mortality among early neonates (0-	infant mortality among early	National Immunization	the advantages of ante-	ante-natal care			estimated price in
7 days) of mothers,	neonates.	Program	natal care.	check-ups.	200,000.00	164,650.00	each item.
							A variance of
							32,506.69 due to
				2 women and 5			winning bidder's
				men per session in			price is lower than
				5 sessions/ week			our Purchase
Increasing number of women who				given rehabilitative			Request (PR's)
suffered a stroke, palsy, fits,		Community-Based	Maintain/sustain giving	services. A total of			estimated price in
Cerebrovascular Accident (CVA).	To decrease incidence per year	Rehabilitation Program	of rehabilitative services	35.	225,000.00	192,493.31	each item.

	T	1			ı		1
Increasing Sexually Transmitted Diseases/ Human Immunodeficiency Virus - Acquired Immunodeficiency Syndrome or STD/HIV-AIDS cases of women especially in vulnerable risk groups (Commercial Sex Workers or CSWs & Lesbian Gay Bisexual &		Sexually Transmitted Diseases / Human Immunodeficiency Virus - Acquired Immunodeficiency Disease Syndrome or	Counseling, routine check- ups to clients especially women and among vulnerable groups (Commercial Sex Worker & Lesbians, Gays, Bisexual and	1 client given routine-check-up & counseling on Sexually Transmitted Diseases/ Human Immunodeficiency Virus - Acquired Immunodeficiency Syndrome or STD/HIV-AIDS cases of women especially in vulnerable risk groups (Commercial Sex Workers or CSWs & Lesbian Gay Bisexual & Transgender or			A variance of 100,050.00 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in
Inreasing number of dengue cases especially among mothers and children. 110 dengue cases advocacy and awareness.	To decrease incidence per year To reduce the incidence of dengue cases	Dengue & other Tropical Diseases Control Program	Transgenders) Continuous advocacy/awareness on Dengue and other Tropical Diseases prevention and creating Dengue Prevention Brigade	LGBTs) 128 cases conducted advocacies /awareness done for 110 dengue cases especially among mothers and children.	150,000.00 150,000.00	·	each item. A variance of 122.08 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in each item.
Insufficient information dissemination to the importance of blood donation to women and	Giving sufficient information dissemination	Voluntary Blood Donation Program	Massive information dissemination drive the importance of voluntary blood donation	1,054 beneficiaries who donated blood from all barangays.	1,000,000.00	953,208.00	A variance of 36,792.00 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in

	1	1		1			
Lack of access of marginal and indigent women farmers on the program of food security. In 2020, there are 40 male farmers and 18 female farmers while in there are 23 male and 13 female farmers in 2021 and 106 male and 90 female in 2022 availed the program.	To ensure food security among marginal women farmers of the Local Government Unit	High-Value Commercial	Identification of women Family-Based Orientation of the Mechanic of High- Value Crop or HVC Program; Verification of the Area; Distribution of saplings; Monitoring Assessment.	196 of marginal women availed the program	1,180,000.00		A variance of 371170.87 due to failure to purchase materials and labor balance due to absences.
Lack of access of marginalized	Local Government offic	iviango)	A33C33ITICITC.	program	1,100,000.00	000,023.13	to absences.
women to Technical and Market program. (Monitoring, Crop insurance, Rice Crop Manager, Seeds/Fertilizers, Farmers Assisted). In 2020, a total of 10, 771 beneficiaries, 9,694 of them were male and 1,077 of them were female farmers. While in 2021, a total of 22,795 beneficiaries, 20,516 of them were male and	To access marginalized women; To increase productivity income of marginalized women; To adopt integrated farming system on staple food self sufficiency	Technical & Market Support for Integrated Farming		2,286 marginalized women for Techno Demo.	965,000.00		A variance of 235,197 due to Technical & Market Support for Integrated Farming System have allocated sufficient services to marginalize women.
Lack of access of marginalized women to vegetable production program which are low income. Seeds dispersal on vegetable production availed by the Local Government Unit or LGU in San Carlos City. In 2020, there are 113 male and 123 female indigent farmers, while there are 144 male and 132 female indigent farmers in			beneficiaries;	539 of marginalized women			A variance of
2021 and in 2022 there are 260 female and 279 male availed the	To ensure food security of marginalized women were	Vegetable Production	Orientation; Provision of fiber materials to beneficiaries; Tap	participated in the Vegetable Production			250,916.81 due to the Bidding of vegetable inputs

			1	1	
To increase income of marginalized women; Increase participation of marginalized women in Abaca Industry Development Program of the (Local Government Unit) LGU	Abaca Industry Development Program	Orientation; Provision of fiber materials to	marginalized women and men	300,000.00	A variance of 147,810.00 due to Abaca Planting activities and technical support 152,190.00 on abaca.
·	Cut Flower Industry Development Program	women growing cut flowers; Monitoring of women Farming Based; Link the produce of marginalized women engaged in cut flower	women were engaged into the cut flower project and Quality planting materials were provided for	655,000.00	A variance of 64,955.65 due to Cut Flower Industry Development Program marginalized women have continously availed services anchor to primary commodities mai
To provide assistance to	Emergency Assistance				A variance of 2,863,300 Due to an emergency of needs to provide assistance to the program hence, additional appropriation. The additional budget was funded from the supplemental
r	marginalized women; Increase participation of marginalized women in Abaca Industry Development Program of the Local Government Unit) LGU To help increase the income of marginalized women	marginalized women; Increase participation of marginalized women in Abaca Industry Development Program of the Local Government Unit) LGU To help increase the income of marginalized women Cut Flower Industry Development Program Cut Flower Industry Development Program	beneficiaries; Orientation; Provision of fiber materials to beneficiaries; Orientation; Provision of fiber materials to beneficiaries; Tap possible market Identification of Farm Based or FBs; Provision of quality planting materials to marginalized women growing cut flowers; Monitoring of women Farming Based; Link the produce of marginalized women On help increase the income of marginalized women	beneficiaries; Orientation; Provision of fiber materials to beneficiaries; Tap possible market Development Program of the Local Government Unit) LGU Development Program Abaca Industry Development Program Development Program Identification of Farm Based or FBs; Provision of quality planting materials to marginalized women growing cut flowers; Monitoring of women Farming Based; Link the produce of marginalized women Cut Flower Industry Development Program Cut Flower Industry Development Program Development Program Development Program A total of 36 marginalized women and men availing Abaca Industry Program 128 marginalized women were engaged into the cut flower project and Quality planting materials were provided for propagation Provision of assistance to Colindividuals in crisis situation	beneficiaries; Orientation; Provision of fiber materials to beneficiaries; Tap availing Abaca Industry Development Program of the Local Government Unit) LGU Identification of Farm Based or FBs; Provision of quality planting materials to marginalized women growing cut filowers; Monitoring of women Farming Based; Link the produce of marginalized women and Quality planting materials to marginalized women growing cut filowers; Monitoring of women Farming Based; Link the produce of marginalized women provided for production To help increase the income of marginalized women and men womalized women growing cut filowers; Monitoring of women Farming Based; Link the produce of marginalized women engaged into the cut flower project and Quality planting materials were provided for propagation To help increase the income of marginalized women engaged in cut flower project until flower project production To help increase the income of marginalized women engaged in cut flower project until flower project engaged in cut flower project engaged in cut flower project in the cut flower project and Quality planting materials were provided for propagation Frovision of assistance to provision of assistance to engaged in cut flower project and Quality planting materials were provided for propagation 200 individuals in crisis situation

	To provide opportunity to qualified teachers to pursue higher education (Graduate Studies)	City Scholarship Program for Teachers.	Granted qualified teachers a scholarship for graduate studies.	16 qualified teachers were granted scholarship to pursue graduate studies.	533,000.00	The unobligated balance of P343,000.00 was due to the nonsubmission by the Department of Education (DepEd) of the list of new qualified teacherscholars to the City Mayor's Office that resulted to unutilized appropriation.
	To assist on how to earn extra income through Rug Rag Livelihood Program	LIvelihood Advocacy	Rug Rag Livelihood and Haircutting Training.	Lack of economic support to women representing the senior citizens, persons with disability, youths, Overseas Filipino Workers, and mothers of 18 Barangays.	60,000.00	A variance of 18,125 due to only 13 Barangays participated to include senior citizens, persons with disability, youths, Overseas Filipino Workers, and mothers.
Lack of Gender and Development Violence Against Women and Violence Against Men awareness among couples or men and women in 18 Barangays. There are no participants in 2020 and 2021. While there are 150 total participants, 64 are male and 86		Advocacy Initiative.	Purposive information dissemination on Gender and Development Violence Against Women and Violence Against Men awareness.	64 men and 86 women to 4 Barangays.	100,000.00	A variance of 52,450 due to only 4 Barangays participated being the top 4 with high cases of Violence Against

related basic necessities of Senior To policitizens.	·	senior citizens) as per	citizens) as per ordinance	1,000 active Senior Citizen members benefited/awarded	1,000,000.00	benefited/ awarded and acquiring for additional supplemental budget.
suspect/probable/confirmed cases vitan of COVID-19 quarantined at the	d women in quarantine at	supplies under Welfare	Continuous provision of ready to eat food	450 men and women given nutritious ready to eat food while on Quarantine	6,000,000.00	A variance of 1,243,687 due to lesser/fewer cases of COVID-19 positive that were quarantined at the isolation facility.
programs and activities for the of we	support the empowerment \ women organization in	Support to a partnership with San Carlos City Women and Children's Affairs (SCCAWAI) with	Violence Against Women and their Children or VAWC volunteers transportation allowance; women's forum(women's month celebration); search for best women livelihood project; monitoring of women livelihood projects and functionality	with at least 800 women attendees, search for best Barangay Women's Desk conducted, 4 quarterly		A variance of 533,022.83 due to 18 Violence Against Women VAWC Volunteers/Officer s were actively doing their notes and tasks in the barangay level, facilitated women empowerment activities (pulong- pulong monthly meeting/capacity building activities. The additional budget was funded from the supplemental

Less participation of women in the implementation of the city's environmental programs. 1 woman out of five men participated in the implementation of the city's environmental programs.	To enhance the level of awareness and encourage the participation of women in the execution of the city's	Citywide Barangays and Schools Environmental	Conduct Information Education Campaign (IEC) to include: training, seminar, and small group	Increased level of awareness and participation of the 18 barangays in the San Carlos City Search for the Most Environment-Friendly Barangays and the participation of the 65 public schools in the San Carlos City Search for Sustainable and Eco-Friendly Schools	2,185,440.00		149,763 due to request for augmentation of funds to ensure the sustainability of the City's Environmental Programs. A remarkable increase in the number of participants of the following environmental contest/search are the reasons for the augmentation. School Contest: SY 2020-2021- 49 schools SY 2021-2022- 57 schools Homestay at Sipaway Island 2021- 14 Homestay 2022-18 Homestay. The additional budget was funded from the Environment
, ,			Procurement of sanitation supplies	,	, ,	, ,	
			kitchen, and office				
			supplies; 1 television, voice recorder, monobloc	5 abused children			
				and 12 abused			
			-	women were			A variance of
			, •	provided with safe			74,000 due to
	Quality and equipped with			and clean space in			some donations
Maintenance of a crisis center for	facility and secured crisis	Functional Crisis Center for	personal supplies for the	the center for their			and provision of
abused women and children	center for women and children	Women and Children	clients	protection	200,000.00	126,000.00	private sectors.

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Poor case detection rate among smear Tuberculosis or TB cases and with presumptive TB especially			Intensified Tuberculosis or TB case finding among	547 Tuberculosis cases smeared and with tuberculosis. Case detection Rate of 79.93 % (CHO-547+City hospital 51=598 patients/750).Treat ment success Rate of 90% (355/394). Cure Rate of			A variance of 30,312.72 due to winning bidder's price is lower tha our Purchase
women. There are 400 male and			the high risk and	72.68% (157/216).			Request (PR's)
147 female for a total of 547			vulnerable groups	Case Notification			estimated price in
tuberculosis patients.	To increase the detection rate	Anti-Tuberculosis Program	especially women	Rate of 392.93%	250,000.00	219,687.28	
Presence of disadvantaged children in the slums	enable them to be well- equipped individuals & improve the living condition,	Sustainable Development Program (SDG) Family- based Actions for Children & their Environs in the Slums (FACES)	Conduct family profiling & family quick action guide in identified slum area; Conduct Community assembly of identified beneficiaries; Program intervention	A total of 300 identified children given intervention program	969,200.00	224,270.00	A variance of 744,930 due to Sustainable Development Goals Program was not replicated to other slum areas because of some restrictions due to pandemic. Program and activities were extended only to existing Sustainable Development Goals (SDG) beneficiaries.
sanitary toilets-health and privacy	l' -	Zero-Open Defecation	Triggering activities for Households beneficiaries of sanitary toilets to 18 barangays thru regular	40x a year to 621 indigent women households were given advocacy on the importance of triggering			A variance of 234,436.50 due to winning bidder's price is lower than our Purchase Request (PR's) estimated price in
risks especially in women	defecate anywhere	Program	sanitation visits	orientation.	1,100,000.00	865,563.50	each item

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male & female workers, including	To lessen if not to eradicate	Employment Facilitation Programs and skills trainings for enhancement and to promote self-	Employment facilitations thru Job Fair, short-term employment for Out of School Youth or OSY and Students and free Technical Education Skills Development Authority	employment and skills training programs. 60.1% or 508 of them are	4,558,800.00	4,887,928.76	A variance of 329,128.76 due to additional supplemental Budget for trainings and displaced program due to increase on unemployment rate because of the pandemic.The additional budget was funded from supplemental budget.
Vulnerability of women and	To deliver positive gains in the outlooks of the police as being approachable and dependable		Conduct of crime prevention advocacy program involving women and children; Distribution of Information Education	29 woman and 2 children (boys) involved in criminal activities; A total number of 144 women and children were given			A variance of 20,000.00 due to daily conduct of advocacy programs like goods for gift giving, snacks for participants/audie nces and gasoline for daily distribution of IEC, pulong-pulong, dialogue and school visitation. The funding was taken from the Maintenance and
			Campaign or IEC	advocacy on crime			Other Expenses
criminal activities.	laws and crime prevention	Program	materials	prevention.	50,000.00	70,000.00	
				Subtotal A	75,145,304.33	50,979,791.06	

ORGANIZATION-FOCUSED							
Gender Issue							
Gender and Development Focal Point System Lack of capability to address or respond to gender	To strengthen the capability of the Gender and Development Focal Point System to mainstream gender in the organization and its Programs Activities and Projects.	·	Regular Gender and Development Focal Point System Meetings	4 quarterly meetings conducted within the year and training of Gender and Development Focal Point System	100,000.00	50,900.00	A variance of 49,100 due to a higher setting of budget than the actual budget utilized due to some restrictions because of COVID- 19 Pandemic.
Gender and Development Focal Point System Lack of capability to	To strengthen the capability of the Gender and Development Focal Point System to mainstream gender in the organization and its Programs, Activities and Projects.	Functionality of City Inter- Agency Council Against Trafficking- Violence	Support to Institutionalization and Functionality of City Inter- Agency Council Against Trafficking- Violence Against Women	4 quarterly meetings conducted within the year and training	200,000.00	70,590.00	A variance of 129,410 due lesser/fewer participants due to some restrictions because of COVID- 19 Pandemic.
	-	•	Operationalization of GAD Focal Point System	Institutionalized and operational Gender and Development Focal Point System	500,000.00	84,383.90	
				Subtotal B	800,000.00	205,873.90	
				GRAND TOTAL :		51,185,664.96	67.40
TOTAL NUMBER OF PPA'S					49		100%
TOTAL NUMBER OF PPA'S COMPLETED					49	9	100/0

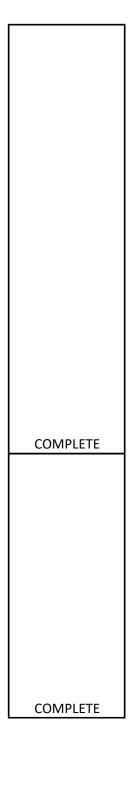
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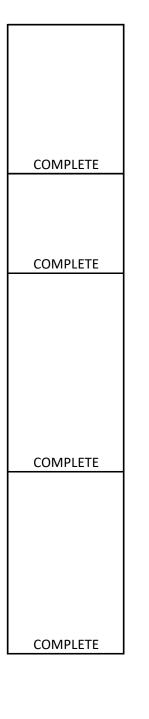
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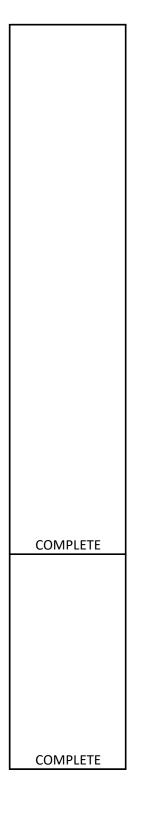


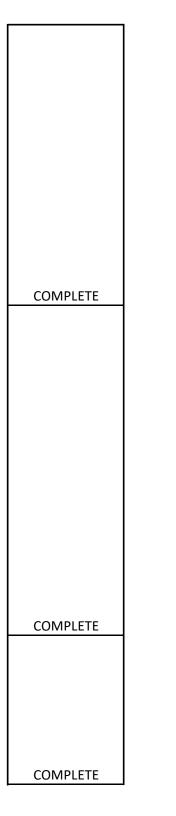
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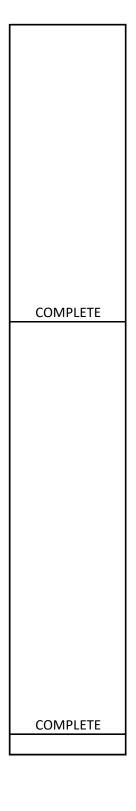


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